



CENTRAL MISSISSIPPI PLANNING AND DEVELOPMENT DISTRICT

1170 Lakeland Drive • P.O. Box 4935 • Jackson, Mississippi 39296-4935 • (601) 981-1511 • Fax: (601) 981-1515

Cobie Collins, President
Les Childress, Vice President
Isla Tullios, Secretary-Treasurer
Michael Monk, Chief Executive Officer

May 18, 2018

Ms. Shelia Jones
President Board of Supervisors
120 Hampton Way
Madison, MS 39110

Dear Ms. Jones:

This communication is to officially notify each member government that the overall assessment for local funds requirements to support the fiscal year 2019 Work Program will remain at \$231,176. This amount has remained unchanged since fiscal year 1991 – the twenty-ninth straight year.

Your local share of these member dues will remain unchanged from last year. Therefore, we would request that Madison County budget \$11,279.00 for fiscal year 2019 in order to support the overall program of work including numerous activities and functions similar to the past year. Also, please note that Madison County’s pro rata requirement to support the overall Aging Services for the elderly will be \$8,896.00. The total fiscal year 2019 assessment is therefore **\$20,175.00**.

Please do not pay from this letter. An invoice will be sent to you around October 1, 2018. This notification is for budgeting purposes only.

If you should have any questions or need any further information regarding the above, please do not hesitate to call me.

Sincerely,

Michael Monk
Chief Executive Officer

cc: Mr. Shelton Vance, County Administrator



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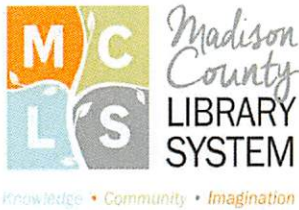
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June 25, 2018

Headquarters:

102 Priestley St.
Canton, MS 39046
Phone: 601-859-7733
FAX: 601-859-0014

Branch Libraries:

Camden Public Library

116 Parkside Avenue
P.O. Box 159
Camden, MS 39045
Phone/FAX: 662-468-0309

Canton Public Library

102 Priestley Street
Canton, MS 39046
Phone: 601-859-3202
FAX: 601-859-2728

Flora Public Library

144 Clark Street
P.O. Box 356
Flora, MS 39071
Phone: 601-879-8835
FAX: 601-879-3934

Madison Public Library

994 Madison Avenue
P.O. Box 1153
Madison, MS 39130
Phone: 601-856-2749
FAX: 601-856-2681

Ridgeland Public Library

397 Highway 51 North
Ridgeland, MS 39157
Phone: 601-856-4536
FAX: 601-856-3748

Board of Supervisors:

Your continued support has made for an exciting and progressive year for the Madison County Library System. From a new logo, website and the first mobile app for a library in the state of Mississippi to the digital innovation lab, MCLS has positioned itself as a 21st Century library. I look forward to continuing our upward trend with your support and have enclosed the MCLS Fiscal Year 2018-2019 budget request.

Traditional library services remain a mainstay of what we do with over 289,000 physical items circulating last year. Yet our patrons know the library is so much more. Public computers with internet access, free WiFi, digital content such as ebooks and e-audio books, digital magazines and electronic resources such as online databases for research and education are vital services provided to our patrons. Well over half of our library computer users report no home internet access.

Our digital innovation lab is meeting the changing needs of our patrons; from students working on projects to young entrepreneurs engaged in innovation to job applicants seeking specific job skills or training. The lab is designed to encourage collaboration, innovation and learning and currently includes a 3D printer and a MAC lab with graphic and editing software. In addition, we recently received two LSTA grants to add a sound booth with recording equipment as well as additional laptops to create a mobile classroom. This year we have partnered with Canton Tourism to host the Young Filmmakers Workshop and look forward to working with StoryCorps and the Veteran's History Project through the Library of Congress to capture local oral histories. The digital lab has added a new level of service for our patrons.

In conjunction, we continue to raise funds for the bookmobile that will serve as a mobile library complete with books, periodicals, computer stations, genealogy resources, free Wi-Fi and more. The bookmobile will enable us to meet our patrons where they are and bring the library into the community, reaching underserved areas and community members, including rural communities, the elderly, the disabled and the homebound. We will work directly with schools in this area to provide students and teachers with access to the public library collection, delivered directly to the schools as well as our technology oriented after-school programs such as coding and STEM activities.

We see ourselves as the community living room where everyone is welcome to come learn, work and create in a safe place. Summer reading and children's programs offered that safe place to over 12,000 area children last year and this year we have expanded the summer reading program with a partnership with the

"Serving Madison County"
<http://www.mcls.ms>

Canton Public Schools to include free lunches. Our Ridgeland branch provides a much-needed sense of community for young professionals and families who participate in the highly successful table-top gaming program. In Madison, our Autism and Sensory Programming has expanded to include a parent support group, after-hours checkout and an internship in partnership with the Mississippi Department of Rehabilitation. Our Camden and Flora branches have expanded on our health and wellness programming to include community gardens. All told, last year MCLS offered 1,043 library programs attended by over 20,000 people. With programs ranging from early literacy to retirement and everything in between, the library has something for everyone, and, yet, these programs represent only a portion of the ways in which we serve our communities.

We continue to face growing communities and strive to reflect those communities through programming and services. In response to the expanded programming and to meet the growing technology and outreach needs of our communities, we have added two staff members.

To ensure the sustainability of these projects and to continue to bring innovative services to our patrons, we respectfully ask you allocate total funding in millage and additional dedicated funds at the level requested in the attached budget.

Thank you for your consideration. I am always available to answer any questions you may have about the Madison County Library System.

Tonja Johnson, Director
Madison County Library System

102 Priestley Street
Canton, MS 39046
601-859-7733 ext. 101
tjohnson@mcls.ms

Madison County Library System
2018-2019 Budget Request

SALARIES	\$1,223,700.00
SOC. SEC. & RET.	\$305,368.00
AUDIT	\$10,000.00
AUTOMATION EXPENSE	\$14,500.00
AUTOMOBILE EXPENSE	\$15,000.00
BUILDING MAINTENANCE	\$25,000.00
DUES - PROFESSIONAL	\$1,500.00
FURNISHINGS & EQUIPMENT	\$30,000.00
INSURANCE	\$32,000.00
LIBRARY PROGRAMS/ADULT	\$5,000.00
MATERIALS (BOOKS, DVDS, ETC.)	\$300,000.00
OFFICE EQUIP. UPKEEP	\$2,000.00
OFFICE SUPPLIES	\$25,000.00
OTHER OFFICE EXPENSES	\$6,500.00
OUTSIDE SERVICES & FEES	\$10,000.00
POSTAGE	\$5,000.00
SIRSI MAINTENANCE	\$41,000.00
STAFF DEVELOPMENT	\$2,000.00
SUMMER READING/CHILDREN'S	\$18,000.00
SUPPLIES - JANITORIAL	\$5,000.00
SUPPLIES - TECH SERVICES	\$5,000.00
TELECOMMUNICATION - DATA	\$150,000.00
TELEPHONE	\$10,000.00
TRAVEL & STAFF TRAINING	\$10,000.00
UTILITIES / CAMDEN	\$11,000.00
UTILITIES / CANTON	\$68,000.00
TOTAL	\$2,330,568.00

OPERATING BUDGET

AUDITORIUM USE FEES	\$900.00
CITY OF CANTON	\$92,000.00
CITY OF MADISON	\$100,000.00
CITY OF RIDGELAND	\$110,000.00
TOWN OF FLORA	\$1,200.00
FINES & FEES	\$20,000.00
COPY AND FAX REVENUE	\$45,000.00
MADISON COUNTY	\$1,719,828.89
PERSONNEL GRANT	\$106,639.11
ERATE	\$135,000.00
TOTAL	\$2,330,568.00

\$0.00

BECAUSE OF YOU, LIBRARIES TRANSFORM.

Madison County Budget Request FY2019

The staff of the Madison County Library System works hard to fulfill our mission of being gathering places that support education, encourage lifelong learning, and inspire collaboration. The libraries provide materials for circulation, access to internet resources, and a full schedule of programs for all ages.

This year, MCLS is asking Madison County for **\$1,719,828** to help maintain these services for the people of Madison County.



I love to read and I love going to the Camden Library. I have previously lived in large cities but I grew up in Camden, MS. When I grew up here we had no library, and I am especially thankful for this gift to the citizens. The librarian is competent, helpful, and kind and knows how to brighten everyone's day. The clean, neat library is in a beautiful setting that brings back wonderful childhood memories. —Mary Mansell

I am 81 years old and pretty much home bound. Reading is a major part of my slower lifestyle. The Flora Library not only keeps me supplied with in-stock books but allows me to read more of my favorites through their regional sending system (ILLs). The services and staff at the Flora Library are truly one of the major factors in making my later years golden. — Jim Hannon



Children's and Summer Reading events keep area children reading all year long and this year we partnered with Canton Public Schools to provide free summer lunch as well. Last year, 12,423 children of all ages enjoyed 574 programs.

Key to the success of MCLS is the dedicated, hard-working staff.

This past year MCLS staff:

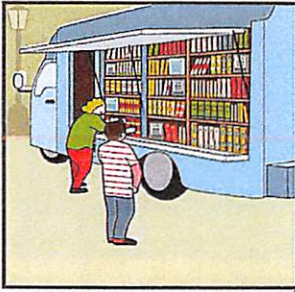
Answered **47,112** reference questions

Helped with **20,212** job searches

Circulated **319,149** items

Held **1,043** programs, which **20,174** people attended

Saw an average of **5,853** people visit the libraries each week



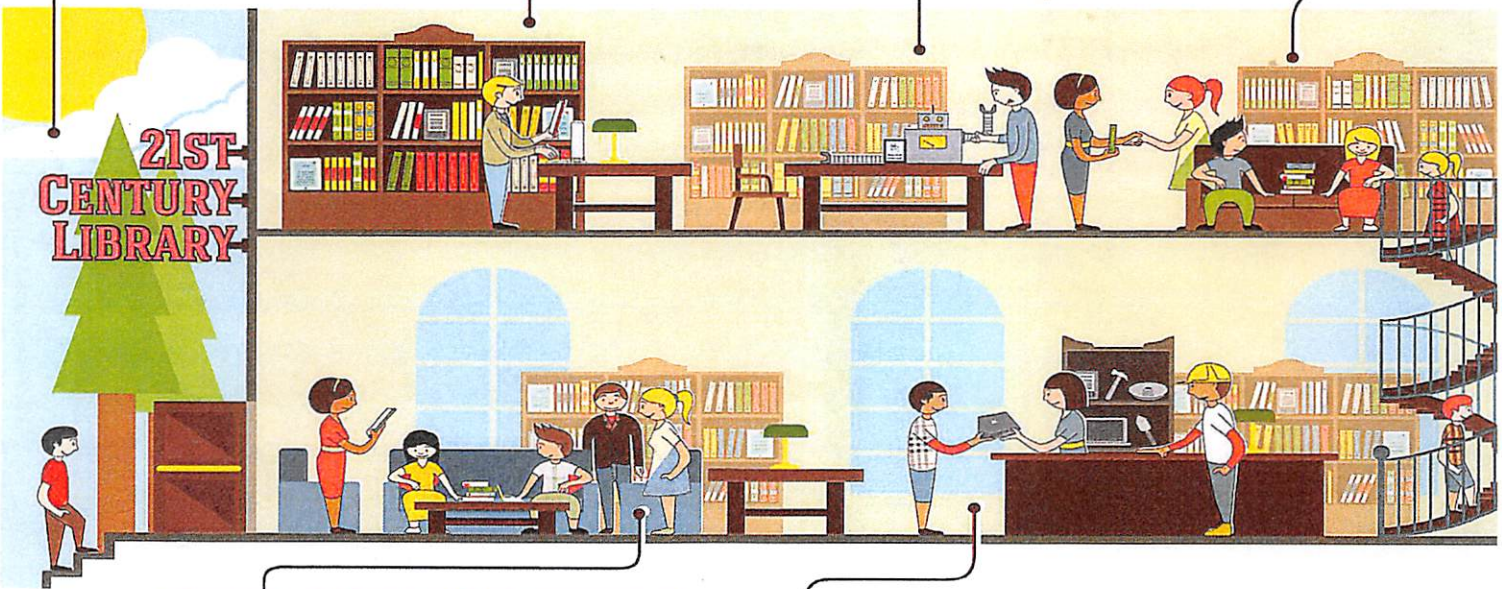
LIBRARIES CAN BE ANYWHERE
Public libraries are not confined to a physical structure. This expansion includes providing resources electronically, and delivering services beyond the walls through creative outreach. Libraries are offering services via bookmobiles and pop-up libraries (e.g. airstreams that travel around the community offering places for programs and services).



CREATING LOCAL CONTENT
Public libraries are now collecting, preserving, and connecting people to the stories of the community. Jamie LaRue of the Douglas County Public Library says that the Public Library used to bring the world to the community, but today the library brings the community to the world. Through words, sounds, and movies, people are sharing their local history to document the collective memories of the community for future generations.



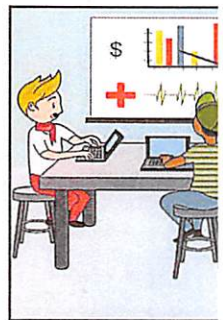
A MAKER SPACE
Public libraries are spaces for making just about anything so far as sponsoring program people to build, assemble, or



FAMILY GATHERING SPACE
Public libraries offer programs and services that meet the local needs of young and aging families. Parents and caregivers can take their children to story time programs that help build early literacy and school readiness. There are also materials and support groups available for caregivers of aging family members. Libraries offer spaces for families to read, learn, and grow together.



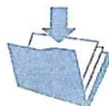
LENDING LIBRARY
Public libraries collect, preserve, and connect people to information and ideas. This extends beyond just collections of books, music, and movies, to resources the community would like to share with each other. Lending libraries take many forms, including those devoted to construction tools, cooking utensils, and even subject matter experts.



HERE ARE SOME OF THE KEY ROLES THAT LIBRARIES PLAY WITHIN THEIR COMMUNITY



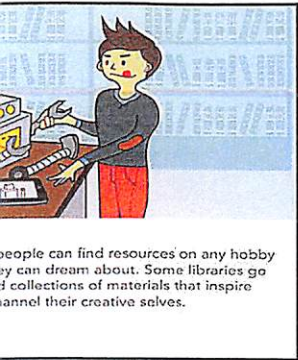
ACCESS
Public libraries are dedicated to democracy and a belief that informed citizens create successful individuals and communities. Libraries ensure access to the material and digital world.



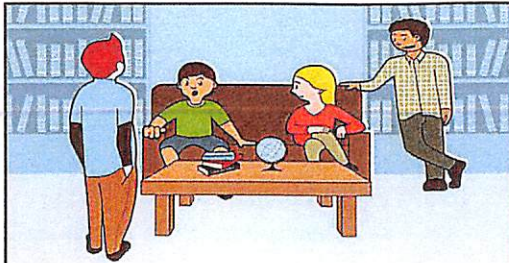
COLLECT
Public libraries collect and gather our local, state, and national memories, stories, and information so that generations of today and tomorrow have a context for the world they live in.



CONNECT
Public Libraries connect community, ideas together

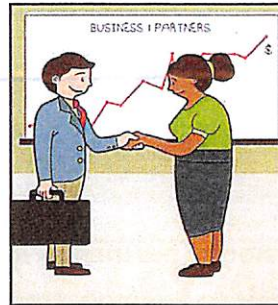


People can find resources on any hobby they can dream about. Some libraries go beyond books to collections of materials that inspire and channel their creative selves.



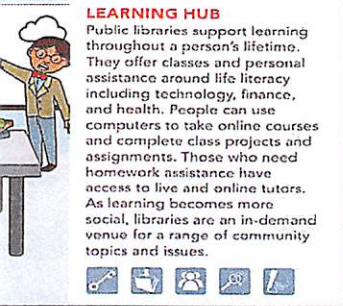
CONNECTING THE COMMUNITY

Public libraries connect a community's resources for the benefit of all. In some communities, the libraries work with social workers to assist the homeless populations in need. Others focus on helping the education community build successful literacy programs. The library is a natural hub and trusted connector for cross-sector collaboration.



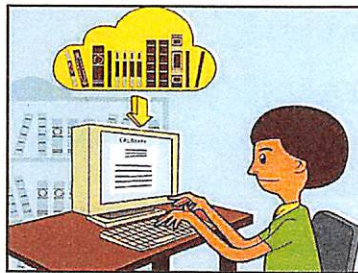
ECONOMIC INCUBATOR

Public libraries are hubs for economic development in their communities. They offer materials, programs, and services that support the development of small businesses. Many libraries partner with local government programs to help people start their first business. Libraries also offer jobseekers the resources and skill-building programs they need to find employment.



LEARNING HUB

Public libraries support learning throughout a person's lifetime. They offer classes and personal assistance around life literacy including technology, finance, and health. People can use computers to take online courses and complete class projects and assignments. Those who need homework assistance have access to live and online tutors. As learning becomes more social, libraries are an in-demand venue for a range of community topics and issues.



THE CLOUD

Public libraries are embracing the evolving content needs of the public including the rise of mobile devices. These needs include access to digital collections of electronic books, music, historical documents, letters, photos, and more. Libraries continue to create and curate more of these collections to ensure patrons have access in any format to meet their needs.



FUTURE INNOVATIONS

Libraries continue to evolve and respond to the unique demands of their community. How is your local library adapting to the changing needs and expectations of your constituents?



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Public libraries are communication hubs in the community that connect people, places, and ideas to build stronger places.



DISCOVER

Public Libraries support the discovery of information and ideas that lead to learning, innovation, and growth within the community.



CREATE

Public Libraries are places that help the community to become creators of content. They offer services for telling both fiction and non-fiction stories of the community through words, sounds, and movies.



Madison County LIBRARY SYSTEM

• Community • Imagination

Canton Camden Flora Madison Ridgeland

- Libraries are economic partners with the community. From free access to books and online resources for families to business centers that help support entrepreneurship and retraining, libraries support lifelong learning. MCLS offers resume help, interview skills classes, job training courses as well as free educational and test prep courses.
- Libraries have tremendous responsibility in bridging what we call the digital divide to ensure that all people, regardless of their socioeconomic status, have access to the content they need - no matter what format. From traditional materials to e-resources – we have it!
- Public libraries are part of the future. They help expand the world of technology by offering free access to features like Wi-Fi, e-books/e-readers, computers, digital media, etc. Our Canton branch has developed a digital innovation lab with a 3D printer, MAC lab with graphic and editing software, as well as a sound booth with recording equipment. The lab will allow us to provide training and learning opportunities as well as provide a space to bring together community members to learn, share, collaborate and inspire others.
- Public libraries are the number one point of online access for people without internet connections at home – 51% of our Madison County Library computer users report no home internet access.
- Libraries are often the first point of contact in helping people with very serious needs - from housing to jobs to food assistance or free health screenings. MCLS provides diabetes awareness classes, free Yoga classes, health fairs and so much more.
- Libraries are busier than ever! The most current national data shows an increase in public library usage from borrowing books and materials to learning new computer skills, to conducting job searches, and more. MCLS had over 304,000 visitors last year.
- Libraries build a community of readers through story times for children, summer reading programs, and book clubs for all ages. Nationally, public library circulation increased to 2.46 billion materials, the highest ever reported. Last year, MCLS circulated over 319,000 items and reached over 12,000 children through programming.
- Libraries are among the most effective of all public services, serving more than 2/3 of the public with less than 2 percent of all tax dollars. Madison County residents receive a minimum 5/1 return on tax dollars spent to fund MCLS.



MADISON COUNTY CITIZENS SERVICES AGENCY

140 West Center Street • Post Office Box 1358
Canton, Mississippi 39046-1358
601-855-5710 • Fax: 601-855-5662

June 19, 2018

Mr. Shelton Vance, County Administrator
Madison County Board of Supervisors
125 W. North St.
Canton, MS 39046

Dear Mr. Vance:

I would like to extend my sincere gratitude to you, your staff and the Madison County Board of Supervisors for your support as the Executive Director of Madison County Citizens Services Agency (MCCSA). Your assistance greatly impacts the citizens of Madison County.

I would like to request a \$454,500.00 allocation from the Madison County Board of Supervisors for the FY 2018-2019. These funds will be used primarily to match and support federal grants. The form initially sent to us doesn't include salaries and fringes. However, the total request of \$454,500.00 does. Our request is composed of non-payroll items in the amount of \$303,774.00 plus salaries and fringes of \$150,726.00 giving a total request of \$454,500.00

Thank you for your attention and cooperation. Please feel free to call me at (601) 391-1993 or (601) 813-6955 (cell) if you have any questions or if you need any additional information.

Sincerely yours,

Dr. Mary Sims-Johnson, MSW, LCSW
Executive Director of MCCSA

cc: Mrs. Gwendolyn C. Smith, Fiscal/Human Resource Director
MCCSA

Board of Directors

Timmy Pickett - Chairman Neal Riley - Vice Chairman
Will Sligh - Secretary/Treasurer
Jennifer Clanton Dr. Nelson Caithen
Dr. Mary Sims-Johnson, Executive Director

COUNTY BUDGET 18-19
Budget Request
(Exclusive of Payroll)
2019 Fiscal Year

<u>Budget Category</u>	<u>Amount Requested</u>	<u>Percentage</u>
<u>Personal Services</u>	\$4,100.00	0.0135
<u>Contractual Services</u>	\$27,949.00	0.092
<u>Consumable Supplies</u>	\$15,347.00	0.0505
<u>Grants & Subsidies</u>	\$256,378.00	0.844
<u>Debt Service</u>	\$0.00	0
<u>Capital Outlay & Projects</u>	\$0.00	0

Sub-Total \$303,774.00 Non-Payroll Expenses

Plus Salaries and Fringes \$150,726.00

Total Request \$454,500.00

When Completed, return to: kesha.buckner@madison-co.com.

1. Please enter your requested budget amount in column C - Amount Requested.
2. If you find 2 line items that are similar for the item that you wish to request spending authority for, you should use the line item that corresponds to prior year's spending requests.

Objective Number	Objective Description	Amount Requested
480	TRAVEL REIMBURSEMENT	\$3,000.00
487	TRAINING/SEMINARS	\$1,100.00
486	<u>PER DIEM-PLANNING COMMISSION</u>	\$0.00
488	PER DIEM-PERSIMMON COMMISSION	
	Total	<u>\$4,100.00</u>

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1. Please enter your requested budget amount in column C - Amount Requested.
2. If you find 2 line items that are similar for the item that you wish to request spending authority for, you should use the line item that corresponds to prior year's spending requests.

Objective Number	Objective Description	Amount Requested
501	POSTAGE AND BOX RENT	\$400.00
502	PHONE SERVICE	\$1,391.00
504	REAPPRAISAL EXPENSES	
506	DRUG TESTING FEES	
507	PAUPER BURIAL EXPENSES	
510	UTILITIES	
512	SAFETY PROGRAM EXPENSES	
513	CODE ENFORCEMENT	
514	RESTORATION	
520	ADVERTISING/CONTRACTUAL PRINT	\$1,200.00
521	LEGAL AD	
525	CONTRACTUAL BRIDGE REPAIRS	
526	EDUCATIONAL MATERIALS	
527	EDUCATIONAL ADVERTISING	
530	RENT	\$3,600.00
531	RENTAL/COMPUTER EQUIP/USAGE	
532	RENTAL OF ROAD EQUIPMENT	
533	OFFICE MACHINE RENTAL	
534	COPY MACHINE RENTAL	
535	UNIFORM RENTAL	
536	ROAD CLAIMS	
540	BUILDING AND GROUND REPAIR	
541	ROAD MACH & EQUIPMENT REPAIRS	
542	VEHICLE REPAIRS	\$500.00
543	EQUIP REPAIR	\$500.00
544	<u>MAINT CONTRACTS</u>	\$0.00
545	OTHER REPAIRS & MAINTENANCE	
546	PARKS MAINTENANCE	
547	RADIO REPAIRS	
550	LEGAL FEES	
551	ACCOUNTING & AUDITING FEES	\$7,520.00
552	MEDICAL FEES	
553	COMPUTER/EDP/DATA PROCESS SER	
554	CONSULTANT FEES	
555	ENGINEERING FEES	
556	OTHER PROFESSIONAL FEES/SVCS	\$3,500.00
559	TRANSCRIPTS	
569	REAPPRAISAL	

570	INSURANCE & FIDELITY BONDS	\$8,138.00
571	DUES & SUBSCRIPTIONS	\$1,200.00
572	ELECTION COMMISSIONERS FEE	
573	ELECTION WORKERS FEE	
575	JURY & WITNESS FEES	
579	FEEDING PRISONERS	
580	PEST CONTROL	
581	<u>OTHER CONTRACTUAL SERVICES</u>	\$0.00
582	SECURITY FEES	
583	6 MONTHS CONTRACTUAL SERVICES	
584	CONTRACTUAL HAULING	
585	LANDFILL CHARGES	
586	DRAINAGE IMPROVEMENTS	
587	RECYCLING	
589	DETENTION/SECURITY COSTS	
590	DETENTION/ANKLE BRACELETS	
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	Total	<u><u>\$27,949.00</u></u>

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1. Please enter your requested budget amount in column C - Amount Requested.
2. If you find 2 line items that are similar for the item that you wish to request spending authority for, you should use the line item that corresponds to prior year's spending requests.

Objective Number	Objective Description	Amount Requested
601	LAW LIBRARY MATERIALS	
603	OFFICE SUPPLIES	\$7,600.00
606	EDUC. MATERIALS/INCENTIVES	
607	BALLOTS	
610	PROFESSIONAL SUPPLIES	\$3,347.00
611	MAPPING/REAP/SUPPLIES	
613	LAW ENFORCEMENT SUPPLIES	
615	OTHER PROFESSIONAL SUPPLIES	
616	SOFTWARE/LICENSES	\$1,000.00
631	GRAVEL	
632	ASPHALT	
633	CONCRETE	
634	CULVERT	
635	TOPPING & FILL DIRT	
636	BRIDGE LUMBER	
637	BRIDGE PILING	
639	SIGNS AND DECALS	
640	FENCING	
641	BLDG REPAIR SUPPLIES	
642	PAINT,PRESERVES & CHEMICAL	
643	HARDWARE SUPPLIES	
644	SMALL TOOLS	
645	JANITORIAL SUPPLIES	
646	OTHER SUPPLIES/MATERIALS	
647	GRADER BLADES	
650	BUILDING REPAIR SUPPLIES	
671	GASOLINE	\$1,100.00
672	DIESEL	
673	LIQUIFIED GAS	
674	LUBRICATING OIL/GREASE	
675	ANTIFREEZE,STARTER FLUID ETC.	
680	TIRES	
681	REPAIR PARTS	\$2,300.00
682	TAGS & INSPECTIONS	
690	COMPUTER ELECTRONIC SUPPLIES	
691	UNIFORMS/WEARING APPAREL	
693	FOOD FOR JURORS	

694 FOOD FOR PERSONS
695 SAFETY PROGRAM EXPENSES
696 TAGS
698 MEDICAL SUPPLIES
699 JAIL SUPPLIES

Total \$15,347.00

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1. Please enter your requested budget amount in column C - Amount Requested.
2. If you find 2 line items that are similar for the item that you wish to request spending authority for, you should use the line item that corresponds to prior year's spending requests.

Objective Number	Objective Description	Amount Requested
701	<u>GRANTS & SUBSIDIES</u>	\$0.00
702	YOUTH COURT RESTITUTION	
703	BEAVER CONTROL PROGRAM	
704	TAX INCREMENT FINANCING PYMTS	
705	PARKWAY SOUTH PID	
751	PROGRAM ASSISTANCE	\$1,500.00
708	MATCH FOR FEDERAL PROGRAM	\$254,878.00
	Total	<u><u>\$256,378.00</u></u>

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**MCEDA BUDGET REQUEST
FY 2018-2019
MILLAGE ACCOUNT**

	2018-2019 Budget Request - Acres	2018-2019 Budget Request 900 Acres	2018-2019 Budget Request 765 Acres	2018-2019 Budget Request 665 Acres
Millage	\$1,258,000	\$1,638,135	\$1,531,222	\$1,452,027
Disbursements				
MCEDA Employees	\$590,000	\$590,000	\$590,000	\$590,000
State retirement	\$92,925	\$92,925	\$92,925	\$92,925
Social Security matching	\$36,875	\$36,875	\$36,875	\$36,875
Group Insurance matching	\$37,740	\$37,740	\$37,740	\$37,740
Travel reimbursement	\$35,172	\$35,172	\$35,172	\$35,172
Postage and box rent	\$4,146	\$4,146	\$4,146	\$4,146
Phone service	\$16,152	\$16,152	\$16,152	\$16,152
Utilities	\$5,916	\$5,916	\$5,916	\$5,916
Web Site	\$16,800	\$16,800	\$16,800	\$16,800
Advertising/contractual print	\$13,320	\$13,320	\$13,320	\$13,320
Office machine rental	\$6,000	\$6,000	\$6,000	\$6,000
Building and Grounds Maintenance	\$12,000	\$12,000	\$12,000	\$12,000
Legal fees	\$107,403	\$107,403	\$107,403	\$107,403
Accounting and auditing fees	\$14,570	\$14,570	\$14,570	\$14,570
Engineering fees	\$84,920	\$84,920	\$84,920	\$84,920
Insurance and fidelity bonds	\$13,347	\$13,347	\$13,347	\$13,347
Memberships and Training	\$45,276	\$45,276	\$45,276	\$45,276
Other contractual services	\$9,771	\$9,771	\$9,771	\$9,771
Office supplies	\$40,000	\$40,000	\$40,000	\$40,000
Food for persons	\$10,000	\$10,000	\$10,000	\$10,000
Consulting services	\$15,817	\$15,817	\$15,817	\$15,817
PR events	\$9,507	\$9,507	\$9,507	\$9,507
Projects	\$40,000	\$40,000	\$40,000	\$40,000

Unemployment service fees	\$344	\$344	\$344	\$344
Mega Site P&I Note *	\$0	\$380,135	\$273,222	\$194,027
Total Disbursements	\$1,258,000	\$1,638,135	\$1,531,222	\$1,452,027

* Note - 5% - 20 Year Terms



American Red Cross
Southwest Mississippi

Brookhaven Office
121 W. Cherokee Street
Brookhaven, MS 39601
(601) 833-2771

Flowood Office
9 River Bend Place
Flowood, MS 39232
(601) 353-5442

Natchez Office
211 N. Union Street
Natchez, MS 39120
(601) 442-3656

Vicksburg Office
916 Belmont Street
Suite 3
Vicksburg, MS 39180

redcross.org/mississippi

June 11, 2018

Shelton Vance, County Administrator
Madison County Board of Supervisors
P.O. Box 608
Canton, MS 39046

Dear Mr. Vance and the Madison County Board of Supervisors:

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. During the time period from May 1, 2017 to April 30, 2018, the American Red Cross has provided **\$24,790 in direct disaster client assistance**, serving a total of **142 individuals in Madison County**. Disaster Services expenditures are broken down as follows: *food, clothing, lodging, medications and disaster-related health care, referrals to community partners and government resources, and other essential items that can be used immediately during recovery.*

All American Red Cross disaster assistance and services are free, made possible by the generosity of donors such as you. Assistance to your community is provided without regard to citizenship, race, religion, age, culture or creed.

In addition to the disaster services we provide, the American Red Cross touches the lives of the people in your area through our Services to the Armed Forces. In this past year, we have provided **97 SAF case services** to members of the military and their families in Madison County. We also provide Preparedness, Health, and Safety classes which make your area a safer place to live. This year, **302 individuals** in Madison County took one of these courses from the Red Cross.

On behalf of the American Red Cross, we thank you for your past support of the vital services provided in your community. We request the Madison County Board of Supervisors consider supporting American Red Cross Disaster Services for residents of Madison County in the amount of **\$25,000**.

We are more than happy to provide a formal presentation regarding our request at one of your upcoming meetings should you like me to. Please let me know so I can be placed on the meeting agenda.

Sincerely,

Michael Upton
Regional Philanthropy Officer

✓

Region 8

MENTAL HEALTH



July 24, 2018

EXECUTIVE DIRECTOR

Dave Van
613 Marquette Road
PO Box 88
Brandon, MS 39043
P · (601) 824-0342
F · (601) 824-0349

Mr. Shelton Vance
Madison County Board of Supervisors
Post Office Box 608
Canton, MS 39046

COMMISSIONERS

Steve Amos - Copiah
Tillmon Bishop - Lincoln
Melvin Ray - Madison
Jason Womack - Rankin
Clifton Reed - Simpson

Dear Mr. Vance:

SERVICE PROGRAMS

Copiah County
PO Box 728
Hazlehurst, MS 39083

The proposed Budget request for Region 8 Mental Health Commission is \$110,000 in Appropriation Funds from Madison County. This amount does not represent an increase from the previous year. Region 8 looks forward to working with the Madison County Board of Supervisors and providing services to the citizens of Madison County.

Lincoln County
620 Hwy 51 North
Brookhaven, MS 39601

In accordance with Senate Bill 2100, we note that we are required to meet with the Boards of Supervisors at the convenience of the Board, but not less than once a year. We look forward to the opportunity to discuss the Budget and future plans for Region 8 in Madison County.

Madison County
PO Box 526
Canton, MS 39046

Thank you for helping us serve the mentally and physically disabled citizens in Madison County.

Rankin County
PO Box 88
Brandon, MS 39043

Sincerely,

Simpson County
PO Box 578
Mendenhall, MS 39114



Alcohol & Drug Services
PO Box 88
Brandon, MS 39043

Dave Van
Executive Director

Intellectual and
Developmental Disabilities
PO Box 88
Brandon, MS 39043

85104

1. The first part of the document discusses the importance of maintaining accurate records of all transactions.

2. It is essential to ensure that all data is entered correctly and consistently.

3. Regular audits should be conducted to verify the accuracy of the information.

4. The second section covers the various methods used to collect and analyze data.

5. These methods include surveys, interviews, and focus groups.

6. Each method has its own strengths and weaknesses, and should be chosen based on the specific needs of the study.

7. The final part of the document provides a summary of the key findings and conclusions.

8. It is clear that maintaining accurate records is crucial for the success of any research project.

9. By following the guidelines outlined in this document, researchers can ensure the reliability and validity of their data.

Page 1 of 1

**Division of Public Safety Planning
 MODIFICATION SIGNATURE SHEET
 Office of Justice Programs
 1025 Northpark Drive
 Ridgeland, Mississippi 39157
 (601) 977-3700**

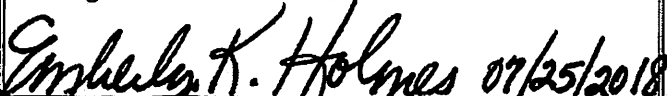
1. Subgrantee's Name, Address, & Phone Number: Madison Co. Juvenile Drug Court P.O. Box 608 Canton, MS 39046 228-214-3521 Amy Nisbett adnisbett@gmail.com	2. Effective Date: August 1, 2018 3. Subgrant Number: 17DC1451 4. Modification Number: #1 5. Grant Identifier (Funding Source & Year): 2017-MU-BX-0062 6. Beginning & Ending Dates: 07/01/2018 – 06/30/2019
---	---

- 7. As a result of this modification, funds obligated are changed as follows:**
1. Decrease Personnel by \$ 2,700.00 from \$ 92,700.00 to \$ 90,000.00
 2. Increase Fringe Benefits by \$3,758.00 from \$ 27,743.00 to \$ 31,501.00
 3. Decrease Operating Expenses by \$1,058.00 from \$1,058.00 to \$0.00.

8. The above subgrant is hereby modified as follows:

Budget Category	Current Budget	Change		New Budget
		Federal	State/Local	
Personnel	\$ 92,700.00	\$ -2,700.00		\$ 90,000.00
Fringe Benefits	\$ 27,743.00	\$ + 3,758.00		\$ 31,501.00
Equipment				
Travel				
Operating Expenses	\$ 1,058.00	\$ -1,058.00		\$ 0.00
Contractual Services				
Miscellaneous				
Indirect Costs				
TOTAL	\$ 121,501.00			\$ 121,501.00

9. Except as hereby modified, all terms and conditions of the subgrant remain unchanged.

AGENCY APPROVAL	SUBGRANTEE ACCEPTANCE
10. Typed Name & Title of Approving DPSP Official: Emberly K. Holmes Office Director	11. Typed Name & Title of Authorized Subgrantee Official: Sheila Jones President, Madison Co. BOS
12. Signature of DPSP Official: _____ Date: _____	13. Signature of Authorized Subgrantee Official: _____ Date: _____
	

PUBLIC SAFETY PLANNING BUDGET SUMMARY

1. Applicant Agency: Madison Co. Juvenile Drug Court						
2. Subgrant Number		3. Grant Identification Number		4. Beginning Date		5. Ending Date
17DC1451		2017-MU-BX-0062		07/01/2018		06/30/2019
6. Submitted as part of (Check One):		A. Funding Request:		B. Modification Number:		C. Modification Effective Date:
				#1		August 1, 2018
7. Funding Sources						
8. For DPSP Use Only	9. Activity	Federal	State	Program Income	Other (Local-Private)	Total
	Byrne/JAG Drug Court	\$ 121,501.00				\$ 121,501.00
TOTAL		\$ 121,501.00				\$ 121,501.00

PUBLIC SAFETY PLANNING COST SUMMARY SUPPORT SHEET

1. Applicant Agency: Madison Co. Juvenile Drug Court					Page 1 of 1	
2. Subgrant Number		3. Grant Identifier Number		4. Beginning Date	5. Ending Date	
17DC1451		2017-MU-BX-0062		07/01/2018	06/30/2019	
6. Activity: Drug Court						
7. For DPSP USE ONLY	8. Category	10. Description of Item and/or Basis for Evaluation		11. Budget		
	9. Line Item			Federal	All Other	Total
	PERSONNEL	Case manager – Charles Humphreys @	\$ 46,000.00			
		Officer – Ryan Wiggley @	\$ 7,200.00			
		Counselor – John Barnts @	\$ 16,800.00	\$ 90,000.00		\$ 90,000.00
		Prosecutor - Hazel Cunningham @	\$ 10,000.00			
		Public Defender – Lindsey Herr@	\$ 10,000.00			
		FICA @ 7.65%	\$ 6,885.00			
		Retirement @ 15.75% x \$ 83,923.00	\$13,218.00			
	FRINGE BENEFITS	Manager Only		\$ 31,501.00		\$ 31,501.00
		Health Ins/Dental/Vision @	\$ 7,693.00			
		Work Compensation	\$ 3,600.00			
		Unemployment Insurance	\$ 105.00			
TOTAL				\$ 121,501.00		\$ 121,501.00



STATE OF MISSISSIPPI
DEPARTMENT OF PUBLIC SAFETY
DIVISION OF PUBLIC SAFETY PLANNING

PHIL BRYANT
GOVERNOR

MARSHALL L. FISHER
COMMISSIONER

July 25, 2018

Sheila Jones, President
Madison County Juvenile Drug Court
P.O. Box 608
Canton, MS 39046


Subject: Project Number: 17DC1451
 Program: Justice Assistance Grant (JAG)
 Effective Date: August 1, 2018

Dear Ms. Jones:

We are pleased to inform you that the Division of Public Safety Planning has approved your modification request for grant # 17DC1451. The grant has **not** been modified with any additional monies from the originating amount.

Please sign the original Signature Sheet and initial the Budget Summary and Cost Summary Support Sheets in **blue** ink and return to Public Safety Planning.

Sincerely,


Emberly K. Holmes
Office Director



SUPREME COURT OF MISSISSIPPI
Administrative Office of Courts
FY 2019 Drug Court Budget Request Worksheet

AOC USE ONLY:

Reviewed by: _____ Date: _____

Amount Requested: _____

Amount Approved: _____

Approved by: _____ Date: _____

Notification Letter Sent: _____ Date: _____

Complete and return the budget request worksheet along with supporting budget detail narrative no later than May 31, 2018, to the Administrative Office of Courts (AOC). Documents can be emailed or mailed by the May 31st deadline. Email: roswalt@courts.ms.gov or Mail: AOC, Attn: Rani Oswald, P.O. Box 117, Jackson, MS 39205-0117. The budget request shall reflect anticipated spending from July 1, 2018, through June 30, 2019. All other sources of funding should be included. (Ex. Local funds, federal grants, county contributions, private foundation contributions, etc.) The budget request worksheet must be accompanied by the budget detail narrative.

Name of Drug Court: Madison County Juvenile Drug Treatment Court Lead County Madison Phone: 601-855-5698
(Mississippi Judicial District, County, or Municipality)

Remittance Address: P.O. Box 1626, Canton, MS 39046 Email: amy.nisbett@madison-co.com

Category	AOC Reimbursable Amounts	Local Drug Court Fund Amounts	Grant Amounts	Local Government Contributions	Private Foundation Contributions and Donations	Total Each Row
Salaries & Fringe	\$103,700.05		\$120,500.00			\$224,200.05
Treatment	\$8,820.57					\$8,820.57
Testing & Lab Expenses	\$6,300.00					\$6,300.00
Travel & Training	\$9,005.38					\$9,005.38
Commodities	\$2,922.00					\$2,922.00
Contractual Services	\$15,252.00					\$15,252.00
Equipment	\$4,000.00					\$4,000.00
Totals	\$150,000.00	\$0.00	\$120,500.00	\$0.00	\$0.00	\$270,500.00

Submitted by: Amy D. Nisbett Title: Coordinator
(Printed Name)

Signature: [Handwritten Signature] Date: 7/18/18

For questions or more information regarding this form, contact Rani Oswald, Financial Analyst, at 601-359-6567 or by email at roswalt@courts.ms.gov.

Madison County Juvenile Drug Court

Budge Detail FY 2018-2019

Administrative Personnel:

Drug Court Coordinator-Amy Nisbett:

Salary	\$48,500.00	
Fringe	\$21,856.25	\$70,356.25

Parent Liaison/Part-time- Jessica Culpepper:

Salary	\$ 11,500.00	
Fringe	\$ 4,309.00	\$15,809.00

Case Manager (Full-time) -Charles Humphrey¹:

Salary	\$46,000.00	
Fringe	\$ 15,723.80	\$61,723.80

Case Manager(full time) -John Barnts:

Salary	\$ 7,600.00	
Fringe	\$ 9,934.80	\$17,534.80
Salary ²	\$ 16,800.00	
Fringe	\$ 4,880.40	\$21,680.40

Officer/Part-time -Ryan Wigley³:

Salary	\$ 7,200.00	
Fringe	\$ 2,007.80	\$9,207.80

¹ Funded by JAG

² Funded by JAG

³ Funded by JAG

Prosecutor (part-time) -Hazel Cunningham⁴:

Salary	\$10,000.00	
Fringe	\$ 2,775.00	\$12,775.00

Public Defender (part-time) -Lindsey Herr⁵:

Salary	\$ 10,000.00	
Fringe	<u>\$ 1,200.00</u>	<u>\$12,200.00</u>

TOTAL: \$212,347.04

Treatment: MCJDC does not provide in-house treatment. However, it is our goal to offer treatment to participants that cannot afford treatment otherwise. We are setting aside an amount of our budget for our counselor on staff.

Treatment scholarships 0.00

Part-Time Counselor-Avis Stringer:

Salary	\$ 6, 780.76	
Fringe	\$ 1,932.93	\$8,820.57

Drug Testing/Lab:

Supplies \$ 3,200.00

Lab Verification \$ 3,100.00

Commodities: This expense includes pens, paper, printer ink, postage, graduation expenses such as diplomas, and money for background checks if we hire another counselor in the future or probation officer.

Office Expenses: \$ 2,922.00

Contractual Services: This expense is for the cell phone for our full time case manager and our part time parent liaison.

Cell Phone: \$1,252.00
50/phone 2= 100* 12 months

⁴ Funded by JAG

⁵ Funded by JAG

Rent: \$1,200*10 (starting in September) \$12,000.00

Utilities: \$200 *10 (starting in September) \$ 2,000.00

Equipment: MCJDC needs basic equipment to adequately run the program efficiently such as a computer and/or printers for our staff, cell phone for new counselor or coordinator etc.

Equipment: \$ 4,000.00

Travel: MCJDC would like to compensate counselors and/or case managers their travel reimbursement for their weekly drug testing with participants as well as to provide funding for the MCJDC staff to attend the annually MADCP training conference.

Travel: \$ 9,005.38

MADCP Conference IP Casino: $(188 \text{ miles} * 2) * 8 = 3008 \text{ miles} * .535 = \$1,609.28$

Monthly travel limited $(160*2) * 12 =$ \$ 3840.00

Unforeseen trainings/travel: \$1717.94

MADCP registration: $(150*7)$ \$1,050

MADCP hotel 2019 pre-registration \$778.26



July 14, 2018

Madison County
Board of Supervisors
P.O. Box 608
Canton MS 39046-0608

Re: MS Burn Foundation Support

Dear Members of the Board:

I know you're familiar with the Mississippi Burn Foundation and the many burn patients we serve. Burn accidents are a traumatic experience for both the victims and their families and often require long-term treatment. The Mississippi Burn Foundation seeks to offer compassionate care to burn victims and aid them with all aspects of the recovery process. This care may include assistance with: specialized supplies to ensure recovery; expenses associated with medications for treatment; travel to and from the burn center for outpatient care; and travel and meals while a burn victim is hospitalized.

Since 1976, MBF has assisted and supported severe burn victims as well as their families. The MBF is the only organization in the state that aids burn victims throughout the arduous journey of recovery, helping them find treatment and also providing assistance in paying for medications, medical supplies and travel expenses. Following the closure of the Burn Center in Greenville, Mississippi, MBF worked tirelessly to bring a bigger and better inpatient burn center to the State. The **Mississippi Burn Center**, which is affiliated with the Joseph M. Still Burn and Reconstruction Center in Augusta, Georgia - a leader in burn care worldwide, is located at 1850 Chadwick Drive in Jackson. The Center serves patients throughout Mississippi and surrounding states who would otherwise have to travel great distances for care. Annually the Center cares for an average of over 900 inpatients and an additional 450 outpatients monthly. In 2017, **twenty-four (24)** of these patients were from **Madison County**. To learn more about MBF, please visit our website at www.msburn.org.

Because burn victims often require lengthy recuperation periods, the current objective is to give families a "home away from home" where they can relax in comfort and peace just a short distance from their family member in the burn center.

Madison County Board of Supervisors

July 14, 2018

Page 2

The Burn Survivor Family Home will be a retreat, a respite, where relatives and caregivers can stay in close proximity to their loved one being treated at the burn center. It will provide a homelike setting with laundry facilities, a spacious living room, and a serene prayer garden. The home will offer 15 bedrooms, each with a private bath. The large kitchen and dining area will give guests a place to prepare their own meals and enjoy them with family and friends. Families of burn victims face many struggles, and by offering this retreat at no cost to them, the Foundation can relieve some of the overwhelming burdens that they bear.

The financial support of elected officials, whose constituents utilize these services, caring individuals and businesses is crucial to the MBF's ability to continue its mission. MBF is committed to its goal of providing a Burn Survivor Family Home but, this dream will not become a reality without financial support.

On behalf of the Mississippi Burn Foundation (MBF), and the many burn patients we serve, we would like you to consider including the MBF in your upcoming county budget. Your support will help the Mississippi Burn Foundation provide essential aid to families facing the emotional and unexpected battles brought on by burn accidents. For your tax records, MBF is a 501(c)(3) tax-exempt organization (Tax ID number is 64-0592734).

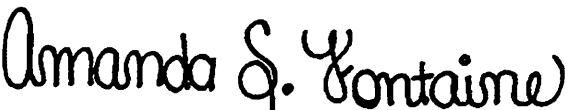
The sooner that funds are raised, the sooner these families can have a place to call home during the weeks or months of medical treatment. Your financial support is critical to the well-being of Washington County residents who use these services.

Please know that I'm willing to speak and/or be on hand to answer questions at your county budget meeting. My contact number is (601) 540-2995.

Again, we thank you for your consideration of support for the Mississippi Burn Foundation.

Very truly yours,

MISSISSIPPI BURN FOUNDATION



Amanda S. Fontaine
Executive Director



MISSISSIPPI
burn
FOUNDATION

161 Pine Ridge Circle
Brandon, MS 39047
601-540-2995

July 30, 2018

Madison County
Board of Supervisors
P.O. Box 608
Canton, MS 39046-0608

Re: MS Burn Foundation Support

Dear Members of the Board:

I know you're familiar with the Mississippi Burn Foundation and the many burn patients we serve. Burn accidents are a traumatic experience for both the victims and their families and often require long-term treatment. The Mississippi Burn Foundation seeks to offer compassionate care to burn victims and aid them with all aspects of the recovery process. This care may include assistance with: specialized supplies to ensure recovery; expenses associated with medications for treatment; travel to and from the burn center for outpatient care; and travel and meals while a burn victim is hospitalized.

Since 1976, MBF has assisted and supported severe burn victims as well as their families. The MBF is the only organization in the state that aids burn victims throughout the arduous journey of recovery, helping them find treatment and also providing assistance in paying for medications, medical supplies and travel expenses. Following the closure of the Burn Center in Greenville, Mississippi, MBF worked tirelessly to bring a bigger and better inpatient burn center to the State. The **Mississippi Burn Center**, which is affiliated with the Joseph M. Still Burn and Reconstruction Center in Augusta, Georgia - a leader in burn care worldwide, is located at 1850 Chadwick Drive in Jackson. The Center serves patients throughout Mississippi and surrounding states who would otherwise have to travel great distances for care. Annually the Center cares for an average of over 900 inpatients and an additional 450 outpatients monthly. In 2017, twenty-four of these patients were from Madison County. To learn more about MBF, please visit our website at www.msburn.org.

Because burn victims often require lengthy recuperation periods, the current objective is to give families a "home away from home" where they can relax in comfort and peace just a short distance from their family member in the burn center.

Madison County Board of Supervisors
July 30, 2018
Page 2

The Burn Survivor Family Home will be a retreat, a respite, where relatives and caregivers can stay in close proximity to their loved one being treated at the burn center. It will provide a homelike setting with laundry facilities, a spacious living room, and a serene prayer garden. The home will offer 15 bedrooms, each with a private bath. The large kitchen and dining area will give guests a place to prepare their own meals and enjoy them with family and friends. Families of burn victims face many struggles, and by offering this retreat at no cost to them, the Foundation can relieve some of the overwhelming burdens that they bear.

The financial support of elected officials, whose constituents utilize these services, caring individuals and businesses is crucial to the MBF's ability to continue its mission. MBF is committed to its goal of providing a Burn Survivor Family Home but, this dream will not become a reality without financial support.

On behalf of the Mississippi Burn Foundation (MBF), and the many burn patients we serve, we would like you to consider including the MBF in your upcoming county budget. Your support will help the Mississippi Burn Foundation provide essential aid to families facing the emotional and unexpected battles brought on by burn accidents. For your tax records, MBF is a 501(c)(3) tax-exempt organization (Tax ID number is 64-0592734).

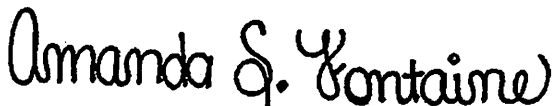
The sooner that funds are raised, the sooner these families can have a place to call home during the weeks or months of medical treatment. Your financial support is critical to the well-being of Madison County residents who use these services.

Please know that I'm willing to speak and/or be on hand to answer questions at your county budget meeting. My contact number is (601) 540-2995.

Again, we thank you for your consideration of support for the Mississippi Burn Foundation.

Very truly yours,

MISSISSIPPI BURN FOUNDATION



Amanda S. Fontaine
Executive Director

MCHC CORPORATE OFFICERS:

Dr. Rozell Chapman, Chief Executive Officer
Dr. Keith I. Stokes, Chief Medical Officer
Kristie Anderson, FNP, Chief Nursing Officer
William Edwards, Chief Financial Officer
Tim Smith, Chief Information Officer
Max McKinney, Corporate Compliance Officer
Pam Riley, Human Resources Director
Cera Draine, Social Services Director
Shamekka Jenkins, RN, Clinical Care Liaison
LaTonya Mabry, Business Manager
Antwan Clark, IT Specialist



Dr. Arenia C. Mallory Community Health Center, Inc.

*Post Office Box 479
Lexington, Mississippi 39095*

"Enter a Patient, Leave a Friend"

MCHC BOARD OF DIRECTORS:

Mrs. Alice Scott, Chairman
Mary Kimes, Vice Chairman
Mrs. Cartrina Benson, Secretary
Charlie M. Lockett, Assistant Secretary
Maria Porter, Treasurer
Mrs. Mary McGee, Member
Earl Blackmon, Member
Mrs. Dorice Buchanan, Member
Elder Curtis Cobbins, Member
Rev. Cora D. Lowe, Member
Leroy Riley, Member
Dr. Isaac Lindsey, Member
Angela Lawrence, Member
Charlie Joiner, Member
Bernell Saffold, Member

July 23, 2018

Mr. Shelton Vance
Madison County Board of Supervisors
P.O.Box 608
Canton,MS 39046

To: Mr. Shelton Vance
Madison County Board of Supervisors

Please consider Dr. Arenia C. Mallory Community Health Center, Inc. for financial assistance in the planning of the 2019 annual budget.

Thank you for your consideration in this matter.

Yours truly,

Dr. Rozell Chapman
Chief Executive Officer

